UNITED NATIONS **DP**

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/FPA/2001/4 (Part I)/Add.1
11 May 2001

ORIGINAL: ENGLISH

Annual session 2001
11 to 22 June 2001, New York
Item 3 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

REPORT OF THE EXECUTIVE DIRECTOR FOR 2000: STATISTICAL OVERVIEW

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01-37095 (E) 160501

UNFPA IN 2000:

PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- General income (provisional) in 2000 totalled $262.5 million, an increase of 5.1 per cent compared to the 1999 income of $249.8 million.

- Pledges to UNFPA's general resources in 2000 totalled $258.3 million from donor Governments and a private contribution from the Mars Trust, $13 million more than in 1999, an increase of 5.4 per cent. At year's end, cumulative pledges through 2000 totalled about $5 billion from a cumulative total of 175 donors. The number of donors in 2000 totalled 100.

- An additional contribution of $103.6 million was provided through multi-bilateral co-financing arrangements, as follows: $92.5 million (trust funds) and $11.1 million (cost-sharing). The additional contribution of $103.6 million is an increase of approximately 173.4 per cent compared to $37.9 million in 1999.

- Total general and supplementary income in 2000 (provisional) was $366.1 million, compared to $287.3 million in 1999.

Expenditures

- Project expenditures (provisional, including cost-sharing) in 2000 totalled $134.2 million, as compared to $187.1 million in 1999. The 2000 figure includes $117.0 million for country programmes, compared to $150.9 million in 1999; and $17.2 million for intercountry (regional and interregional) programmes, compared to $36.2 million for 1999.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $17.6 million. Administrative and operational services (AOS) costs amounted to $5.3 million.

- For expenditures in 2000 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 12).

- The breakdown of resources expended for country programmes and projects in 2000, by group, is as follows: Group A, 66.8 per cent; Group B, 21.7 per cent; Group C, 5.7 per cent; countries with economies in transition, 4.1 per cent; and other countries and territories, 1.7 per cent.

- Total expenditures in 2000 to Group A countries amounted to $78.2 million, compared to $96.0 million in expenditures in 1999.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled $17.2 million in 2000, compared to $36.2 million in 1999. By category of activity, these expenditures were: regional, $5.9 million in 2000, compared to $12.4 million in 1999; interregional, $11.3 million in 2000, compared to $23.8 million in 1999.

- Intercountry programmes accounted for 12.8 per cent of total project expenditures in 2000, compared to 19.3 per cent in 1999.

Personnel

- As of 1 January 2000, the total number of authorized budget posts numbered 1,018, comprising 364 Professional (including 142 national programme officers) and 654 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 259 Professional and 517 local General Service posts in the field.

- **The percentage of women among UNFPA's Professional staff at headquarters and in the field was 50 per cent in 2000, one of the highest percentages among United Nations agencies and organizations. Moreover, 10 of the 15 members of the Fund's Executive Committee are women.**

UNFPA PROGRAMME IN 1999 AND 2000 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
Reproductive health/family planning	116.0	84.7	62.0	63.2
Population and development strategies	53.1	32.8	28.4	24.4
Advocacy	11.1	11.5	5.9	8.6
Multisector	6.9	5.2	3.7	3.8
Total	187.1	134.2	100.0	100.0
UNFPA ASSISTANCE BY GEOGRAPHICAL REGION [a]				
Africa (Sub-Saharan)	59.4	47.7	31.7	35.5
Arab States and Europe	26.0	17.4	13.9	13.0
Asia and the Pacific	58.9	42.8	31.5	31.9
Latin America and the Caribbean	19.0	15.0	10.2	11.2
Interregional and Global	23.8	11.3	12.7	8.4
Total	187.1	134.2	100.0	100.0
UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY				
Country	150.9	117.0	80.7	87.2
Intercountry	36.2	17.2	19.3	12.8
Total	187.1	134.2	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.
**All data for 2000 used throughout these tables are provisional and include cost-sharing.*

[a] As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA PROGRAMME IN 1999 AND 2000 AT A GLANCE (Cont'd)

COUNTRY ACTIVITIES BY GROUP

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
A	96.0	78.2	63.6	66.8
B	36.9	25.4	24.5	21.7
C	8.5	6.7	5.6	5.7
Economies in transition	7.1	4.7	4.7	4.1
Other countries	2.4	2.0	1.6	1.7
Total	150.9	117.0	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	59.7	49.2	31.9	36.7
United Nations agencies	19.5	9.4	10.4	7.0
UNFPA [a]	73.5	50.5	39.3	37.6
Non-governmental organizations	34.4	25.1	18.4	18.7
Total	187.1	134.2	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

[a] *Includes assistance to procurement for government projects as follows: $16.0 million in 1999 and $14.7 million in 2000.*

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION

AFRICA (SUB-SAHARAN)

	In millions of US dollars		Percentage of total	
	1999	**2000**	**1999**	**2000**
By major sector				
Reproductive health/family planning	38.7	29.5	65.1	61.9
Population and development strategies	16.1	14.1	27.1	29.6
Advocacy	2.9	2.7	4.9	5.7
Multisector	1.7	1.4	2.9	2.8
Total	59.4	47.7	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	50.5	42.6	91.5	95.4
B	4.5	1.9	8.1	4.3
C	0.1	0.1	0.2	0.2
Other countries	0.1	0.1	0.2	0.1
Total country activities	55.2	44.7	100.0	100.0
Country activities	55.2	44.7	92.9	93.7
Regional activities	4.2	3.0	7.1	6.3
Total region	59.4	47.7	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

ARAB STATES AND EUROPE [a/]

	In millions of US dollars		Percentage of total	
	1999	**2000**	**1999**	**2000**
By major sector				
Reproductive health/family planning	17.5	11.9	67.3	68.5
Population and development strategies	6.8	3.8	26.2	22.0
Advocacy	0.6	0.8	2.3	4.7
Multisector	1.1	0.9	4.2	4.8
Total	26.0	17.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	10.2	7.1	42.5	43.3
B	6.7	4.5	27.9	27.6
C				
Economies in transition	7.1	4.8	29.5	29.0
Other countries	0.0	0.0	0.1	0.1
Total country activities	24.0	16.4	100.0	100.0
Country activities	24.0	16.4	92.3	94.1
Regional activities	2.0	1.0	7.7	5.9
TOTAL REGION	26.0	17.4	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

[a/] As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

ASIA AND THE PACIFIC [a/]

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	40.4	30.4	68.6	71.1
Population and development strategies	13.2	7.7	22.4	18.1
Advocacy	3.7	3.3	6.3	7.6
Multisector	1.6	1.4	2.7	3.2
Total	58.9	42.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	31.6	26.1	58.3	62.1
B	14.2	9.8	26.2	23.2
C	7.4	5.2	13.7	12.2
Other countries	1.0	1.0	1.8	2.5
Total country activities	54.2	42.1	100.0	100.0
Country activities	54.2	42.1	92.0	98.3
Regional activities	4.7	0.7	8.0	1.7
Total region	58.9	42.8	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

[a/] As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	In millions of US dollars		Percentage of total	
	1999	**2000**	**1999**	**2000**
By major sector				
Reproductive health/family planning	10.2	8.9	53.7	59.3
Population and development strategies	5.8	3.8	30.5	25.6
Advocacy	1.3	1.0	6.8	6.3
Multisector	1.7	1.3	9.0	8.8
Total	19.0	15.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	3.7	2.4	21.2	17.4
B	11.4	9.2	65.1	65.9
C	1.1	1.4	6.3	10.2
Other countries	1.3	0.9	7.4	6.5
Total country activities	17.5	13.9	100.0	100.0
Country activities	17.5	13.9	92.1	92.6
Regional activities	1.5	1.1	7.9	7.4
Total region	19.0	15.0	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

INTERREGIONAL AND GLOBAL

	In millions of US dollars		Percentage of total	
	1999	**2000**	**1999**	**2000**
By major sector				
Reproductive health/family planning	9.1	4.0	38.2	35.8
Population and development strategies	11.3	3.0	47.5	26.5
Advocacy	2.6	3.9	10.9	34.2
Multisector	0.8	0.4	3.4	3.5
Total	23.8	11.3	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

Country Classification 2001-2005

Group A (62)

Africa
Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Rep.
Chad
Comoros
Congo
Congo, Dem. Rep.
Cote d'Ivoire
Equa. Guinea
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Niger
Nigeria
Rwanda
Sao Tome & Prin.
Senegal
Sierra Leone
Tanzania, United Rep.
Togo
Uganda
Zambia
Zimbabwe

Arab States/Europe
Djibouti
Occupied Palestinian Territory
Somalia
Sudan
Yemen

Asia/Pacific
Afghanistan
Bangladesh
Bhutan
Cambodia
East Timor
India
Kiribati
Lao People's Democratic Rep.
Maldives
Myanmar
Nepal
Pakistan
Papua New Guinea
Samoa
Solomon Islands
Tuvalu
Vanuatu

Latin America/ Caribbean
Haiti
Honduras

Group B (27)

Africa
Botswana
Gabon
Namibia
South Africa
Swaziland

Arab States/Europe
Algeria
Egypt
Iraq
Morocco
Syrian Arab Rep.

Asia/Pacific
Indonesia
Mongolia
Philippines
Thailand
Viet Nam

Latin America/Caribbean
Belize
Bolivia
Ecuador
El Salvador
Guatemala
Guyana
Mexico
Nicaragua
Paraguay
Peru
St. Lucia
Venezuela

Group C (20)

Africa
Mauritius

Asia/Pacific
China
Fiji
Korea, Dem. People's Rep.
Iran, Islamic Rep. of
Malaysia
Sri Lanka

Latin America/ Caribbean
Chile
Colombia
Costa Rica
Cuba
Dominican Republic
Jamaica
Panama
Suriname
Trinidad & Tobago

Arab States/Europe
Jordan
Lebanon
Tunisia
Turkey

Countries with Economies in Transition (27)

Arab States/Europe and Central Asia
Albania
Armenia
Azerbaijan
Belarus
Bosnia-Her.
Bulgaria
Croatia
Czech Rep.
Estonia
Georgia
Hungary
Kazakhstan
Kyrgyzstan
Latvia
Lithuania
Macedonia, former Yug. Rep.
Moldova, Rep.
Poland
Romania
Russian Federation
Slovakia
Slovenia
Tajikistan
Turkmenistan
Ukraine
Uzbekistan
Yugoslavia

Other Countries and Territories (41)

Africa
Seychelles
St. Helena

Arab States/Europe
Bahrain
Cyprus
Kuwait
Libyan Arab Jama.
Malta
Oman
Qatar
Saudi Arabia
United Arab Emir.

Asia/Pacific
Brunei Darussalam
Cook Islands
Hong Kong [1]
Marshall Islands
Micronesia, Fed. States
Nauru
Niue
Korea, Rep.
Singapore
Tokelau
Tonga
Palau

Latin America/Caribbean
Anguilla
Antigua & Barbuda
Argentina
Aruba
Bahamas
Barbados
Bermuda
British Virgin Isl.
Brazil
Cayman Islands
Dominica
Grenada
Montserrat
Netherlands Antilles
St. Kitts & Nevis
St. Vincent & Grenadines
Turks & Caicos
Uruguay

[1] On July 1, 1997, Hong Kong became a Special Administrative Region of China.

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